

Introduced by: Mayor
Date: May 1, 1990
Hearing: June 5, 1990*
Action: Enacted as
Amended
Vote: 10 Yes 3 No
*Continued to 6-14-90

KENAI PENINSULA BOROUGH

ORDINANCE 90-33

APPROPRIATING FUNDS FOR FISCAL YEAR 1990-1991.

WHEREAS, Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require the Mayor to present a budget proposal for the fiscal year 1990-1991; and

WHEREAS, the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and

WHEREAS, appropriations in the amount of \$24,331,607 have been made through Ordinance 90-27 to the school district (and therefore have not been included in this ordinance) in the following areas;

General Fund:	
Local Effort	\$18,460,156
Maintenance	4,190,620
School District Utilities	46,054
School District Insurance	1,606,977
School District Audit	27,800
Total Ordinance 90-27	<u>\$24,331,607</u>

NOW THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

Section 1. That \$40,094,942 is appropriated in the General Fund for the fiscal year beginning July 1, 1990, and ending June 30, 1991.

General Government Operations	\$11,189,244
Transfer to Insurance and Litigation	283,061
Transfer to School Debt Service	27,022,690
Transfer to Solid Waste Debt Service	655,765
Transfer to Special Revenue Fund:	
Underground Storage Tank Removal and Upgrade	323,000
Transfer to Maintenance Capital Projects	189,432
Transfer to Solid Waste Capital Projects	431,750
	<u>\$40,094,942</u>

Section 2. That appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 1990, and ending June 30, 1991, are as follows:

Nikiski Fire Service Area	\$ 2,152,998
Bear Creek Fire Service Area	73,678
Ridgeway/Sterling Fire Service Area	793,170
Anchor Point Fire and Emergency Medical Service Area	116,792
Kalifornsky Fire Service Area	451,692
Central Peninsula Emergency Medical Service Area	1,034,976
North Peninsula Recreation Service Area	655,989
North Kenai Peninsula Road Maintenance	168,542
South Kenai Peninsula Road Maintenance	333,830
East Kenai Peninsula Road Maintenance	55,706
Central Kenai Peninsula Road Maintenance	558,718
Land Trust	875,676
Underground Storage Tank Removal and Upgrade	323,000

Section 3. That \$27,022,690 is appropriated in the School Debt Service fund for the fiscal year beginning July 1, 1990, and ending June 30, 1991.

Section 4. That \$655,765 is appropriated in the Solid Waste Debt Service fund for the fiscal year beginning July 1, 1990, and ending June 30, 1991.

Section 5. That appropriations for the Capital Projects funds for the fiscal year beginning July 1, 1990, and ending June 30, 1991, are as follows:

Maintenance	\$ 189,432
Solid Waste	431,750
Services Areas:	
Nikiski Fire	20,000
Bear Creek Fire	10,000
Ridgeway/Sterling Fire	12,068
Anchor Point Fire and Emergency Medical	9,000
North Peninsula Recreation	50,000
Total Service Areas	\$ 101,068
School Bond:	
Transfer to General Fund	900,000

Section 6. That appropriations for the Enterprise funds for the fiscal year beginning July 1, 1990, and ending June 30, 1991 are as follows:

Central Kenai Peninsula Hospital	\$ 3,361,640
South Peninsula Hospital	1,830,000

Section 7. That appropriations for the Internal Service funds for the fiscal year beginning July 1, 1990, and ending June 30, 1991 are as follows:

Insurance and Litigation	\$ 2,284,526
Equipment Replacement	282,500

Section 8. That the 1990-1991 budget of the Kenai Peninsula Borough, together with the Kenai Peninsula Borough job descriptions as submitted to the Assembly, is incorporated as a part of this ordinance to establish the appropriations assigned to the various accounts and the authorized positions and position descriptions.

Section 9. That KPB 2.04.06(a) is hereby amended as follows:

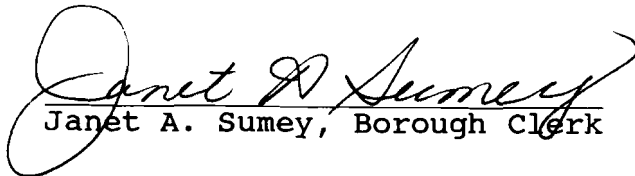
Compensation for the Borough Mayor shall be \$79,000 per year.

Section 10. This ordinance shall take effect on July 1, 1990, at 12:01 a.m., with the exception of Section 9 which shall take effect immediately following the swearing in of the newly elected Mayor following the election of October 2, 1990.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS 14th DAY OF June, 1990.


James W. Skogstad, Assembly President

ATTEST:


Janet A. Sumey, Borough Clerk