

Introduced by: Mayor
Date: May 2, 1989
Hearing: June 6, 1989
Action: Adopted
Vote: 11 Yes, 3 No

KENAI PENINSULA BOROUGH

ORDINANCE 89-26

APPROPRIATING FUNDS FOR FISCAL YEAR 1989-1990.

WHEREAS, Alaska Statutes 29.35.100 and the Borough Code of Ordinances 5.04.020 require the Mayor to present a budget proposal for the fiscal year 1989-1990; and

WHEREAS, the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and

WHEREAS, appropriations in the amount of \$23,412,146 have been made through Ordinance 89-24 to the school district (and therefore have not been included in this ordinance) in the following areas:

General Fund:	
Local Effort	\$17,576,869
Maintenance	4,100,000
School District Utilities	43,336
School District Audit	28,600
School District Insurance	1,663,341
Total Ordinance 89-24	<u>\$23,412,146</u>

NOW THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

Section 1. That \$37,795,052 is appropriated in the General Fund for the fiscal year beginning July 1, 1989, and ending June 30, 1990.

General Government Operations	\$ 9,856,093
Transfer to Insurance and Litigation	336,659
Transfer to School Debt Service	27,000,800
Transfer to Solid Waste Capital Projects	601,500
	<u>\$37,795,052</u>

Section 2. That appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 1989, and ending June 30, 1990, are as follows:

Nikiski Fire Service Area	\$ 2,235,549
Bear Creek Fire Service Area	83,470
Ridgeway/Sterling Fire Service Area	840,254
Anchor Point Fire and Emergency Medical Service Area	101,345
Kalifornsky Fire Service Area	438,860
Central Peninsula Emergency Medical Service Area	965,068
North Peninsula Recreation Service Area	613,701
North Kenai Peninsula Road Maintenance	242,000
South Kenai Peninsula Road Maintenance	336,000
East Kenai Peninsula Road Maintenance	59,800
Central Kenai Peninsula Road Maintenance	565,000
Land Trust	839,004

Section 3. That \$27,000,800 is appropriated in the School Debt Service fund for the fiscal year beginning July 1, 1989, and ending June 30, 1990.

Section 4. That appropriations for the Capital Projects funds for the fiscal year beginning July 1, 1989, and ending June 30, 1990, are as follows:

Solid Waste	\$ 601,500
Service Areas:	
Nikiski Fire	\$ 28,500
Bear Creek Fire	20,400
Ridgeway/Sterling Fire	100,000
Anchor Point Fire & Emergency Medical	5,000
North Peninsula Recreation	79,000
Total Service Areas	\$ 232,900
Transfers Out:	
Borough Administration Building	\$ 1,000,000
Central Peninsula Emergency Medical	190,000
Total Transfers Out	\$ 1,190,000

Section 5. That appropriations for the Enterprise funds for the fiscal year beginning July 1, 1989, and ending June 30, 1990 are as follows:

Central Kenai Peninsula Hospital	\$ 3,769,265
South Peninsula Hospital	1,840,535


Section 6. That appropriations for the Internal Service funds for the fiscal year beginning July 1, 1989, and ending June 30, 1990 are as follows:

Insurance and Litigation	\$ 2,414,783
Equipment Replacement	289,000

Section 7. That the 1989-90 budget of Kenai Peninsula Borough, together with the Kenai Peninsula Borough job descriptions as submitted to the Assembly, is incorporated as a part of this ordinance to establish the appropriations assigned to the various accounts and the authorized positions and position descriptions.

Section 8. This ordinance shall take effect on July 1, 1989, at 12:01 a.m.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON
THIS 6th DAY OF June, 1989.


Jonathan W. Sewall, Assembly President

ATTEST:


Borough Clerk