

Introduced by: Mayor
Date: May 5, 1987
Hearing: Jun 2, 1987
Vote: 11 Yes, 4 No
Action: Enact as Amn

KENAI PENINSULA BOROUGH

ORDINANCE 87-22

APPROPRIATING FUNDS FOR THE BOROUGH FOR FISCAL YEAR 1987-88.

Section 1. That \$54,172,028 is appropriated in the General Fund for the fiscal year July 1, 1987, through June 30, 1988.

General Government Operations	\$ 8,942,474
School Maintenance Operations	4,223,033
Transfers to Debt Service Funds	26,975,448
Transfers to Insurance & Litigation Fund	2,000,000
Transfer to School District	12,031,073
	<u>\$54,172,028</u>

Section 2. That \$1,770,500 is appropriated in the Insurance and Litigation Fund for the fiscal year July 1, 1987, through June 30, 1988.

Section 3. That \$1,283,016 is appropriated in the Land Trust Fund for the fiscal year July 1, 1987, through June 30, 1988.

Section 4. That \$26,975,448 is appropriated in the Debt Service Funds for the fiscal year July 1, 1987 through June 30, 1988.

Section 5. That \$195,148 is appropriated in the Federal Revenue Sharing Fund for the fiscal year July 1, 1987, through June 30, 1988.

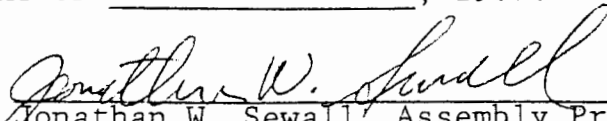
Section 6. That \$75,000 is appropriated in the Solid Waste Capital Projects Fund from Federal Revenue Sharing for the fiscal year July 1, 1987, through June 30, 1988.


Section 7. That the 1987-88 annual budget of the Borough, together with the Kenai Peninsula Borough job descriptions as submitted to the Assembly, is incorporated as a part of this ordinance to establish the appropriations assigned to the various accounts and the authorized positions and position descriptions.

Section 8. This ordinance shall take effect on July 1, 1987, at 12:01 a.m.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS 11th DAY OF June, 1987.

ATTEST:


Jonathan W. Sewall, Assembly President


Borough Clerk