

Introduced by: Mayor
Date: May 6, 1986
Hearing: June 3, 1986
Vote: 10, Yes; 5, No
Action: Enacted

KENAI PENINSULA BOROUGH

ORDINANCE 86-37

013-86, Mayoral Veto
of Elimination of
Employee Car
Allowances

APPROPRIATING FUNDS FOR THE BOROUGH FOR FISCAL YEAR 1986-87.

Section 1. That \$55,727,032 is appropriated in the General Fund for the fiscal year July 1, 1986, through June 30, 1987.

General Government Operations	\$10,265,439
School Maintenance Operations	4,648,898
Transfers to Debt Service Funds	26,414,002
Transfers to Insurance & Litigation Fund	2,500,000
Transfer to School District	12,031,173
	<u>\$55,727,032</u>

Section 2. That \$1,650,000 is appropriated in the Insurance and Litigation Fund for the fiscal year July 1, 1986, through June 30, 1987.

Insurance Premiums	\$1,600,000
Unemployment Insurance	50,000
	<u>\$1,650,000</u>

Section 3. That \$2,322,728 is appropriated in the Land Trust Fund for the fiscal year July 1, 1986, through June 30, 1987.

Section 4. That \$26,414,002 is appropriated in the Debt Service Funds for the fiscal year July 1, 1986 through June 30, 1987.

Section 5. That \$898,453 is appropriated in the Federal Revenue Sharing Fund for the fiscal year July 1, 1986, through June 30, 1987.

Section 6. That \$1,074,250 is appropriated in the School Revenue Capital Projects Fund from the Land Trust Fund for the fiscal year July 1, 1986, through June 30, 1987 .

Section 7. That \$360,000 is appropriated in the Solid Waste Capital Projects Fund from Federal Revenue Sharing for the fiscal year July 1, 1986, through June 30, 1987 .

Section 8. That the 1986-87 annual budget of the Borough, together with the Kenai Peninsula Borough job descriptions as submitted to the Assembly, is incorporated as a part of this ordinance to establish the appropriations assigned to the various accounts and the authorized positions and position descriptions.

Section 9. That this ordinance shall take effect on July 1, 1986, at 12:01 a.m.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS 5th DAY OF June, 1986.

Betty J. Glick
Betty J. Glick, Assembly President

ATTEST:

Jeanne Brindley
Borough Clerk
Patricia Y. DeLacer, Dep. Clerk