

Introduced by: Mayor
Date: August 20, 1985
Hearing: Sept. 17, 1985
Vote: 4 Yes, 10 No
Action: Failed Introduction
8-20-85

KENAI PENINSULA BOROUGH

ORDINANCE 85-62

CHANGING THE POSITION OF SECRETARY OF THE BOROUGH OFFICE OF EMERGENCY MANAGEMENT FROM HALF-TIME TO FULL-TIME AND APPROVING AN INCREASE IN O.E.M.'S BUDGET IN THE AMOUNT OF \$17,974.

WHEREAS, hours for both positions in the Office of Emergency Management were cut to half-time with the beginning of the 1985-86 fiscal year; and

WHEREAS, it is essential that the Office of Emergency Management be open for the full work day to monitor the National Warning and Emergency Broadcast systems, coordinate field emergency management personnel's activities, and receive and dispatch information in actual emergencies; and

WHEREAS, the administrative workload of the office is such that it cannot be accomplished on a half-time basis; and

WHEREAS, the rate of reimbursement for personnel costs from the Federal Emergency Management Agency would increase from 25% to 50% with a full-time secretary (subject to agency approval), resulting in reimbursement of 50% of this additional appropriation achieved by this ordinance;

NOW THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

Section 1. That the position of Office of Emergency Management Secretary is changed from part-time to full-time and that \$17,974 is appropriated from the undesignated fund balance in the General Fund to fund this change.

Section 2. That the Office of Emergency Management's approved budget of \$50,366 for personnel services is increased by \$17,974 (as shown in the following categories) for a total of \$68,340.

<u>Fund</u>	<u>Original Appropriation</u>	<u>Revised Appropriation</u>	<u>Difference</u>
Regular Wages	\$34,475	\$46,745	\$12,270
Overtime Wages	1,000	1,000	0
FICA	2,485	3,480	995
PERS	5,150	7,212	2,062
Workers Compensation	1,015	1,135	120
Health Insurance	3,500	5,450	1,950

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<u>Fund</u>	<u>Original Appropriation</u>	<u>Revised Appropriation</u>	<u>Difference</u>
Life Insurance	411	488	77
Leave	2,330	2,830	500
TOTALS:	<u>\$50,366</u>	<u>\$68,340</u>	<u>\$17,974</u>

Section 3. That this ordinance takes effect immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS _____ DAY OF _____, 1985.

Marilyn Dimmick, Assembly President

ATTEST:

Borough Clerk