

Introduced by: Mayor
 Date: July 2, 1985
 Hearing: Aug. 6, 1985
 Vote: Unanimous
 Action: Enacted

KENAI PENINSULA BOROUGH

ORDINANCE 85-48

APPROVING AN INCREASE IN THE KENAI PENINSULA BOROUGH SCHOOL DISTRICT'S BUDGET IN THE AMOUNT OF \$142,371 FOR FISCAL YEAR 1984-85.

WHEREAS, the Assembly is required to approve the total amount of the School District budget; and

WHEREAS, any upward adjustment in the budget must be approved by the Assembly; and

WHEREAS, the School District has received additional funds in food services and special grants in the total amount of \$142,371;

NOW THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

Section 1. That the approved budget of \$49,274,321 approved for fiscal year 1984-85 is increased by \$142,371 (as shown in the following categories) for a total of \$49,416,692.

<u>Fund</u>	<u>Original Appropriation</u>	<u>Revised Appropriation</u>	<u>Difference</u>
Food Service	\$1,437,743	\$1,437,743	\$ -
Vo. Ed. House Project	92,000	92,000	-
ECIA Chapter 1	332,000	370,670	38,670
ECIA Chapter 2	106,000	156,612	50,612
HEW Title IV	187,000	178,791	(8,209)
EHA Title VI-B	152,672	158,868	6,196
Community Schools	374,572	404,874	30,302
Vocational Education	5,000	-	(5,000)
Earth Station Grant	-	10,000	10,000
APU/PLATO Grant	-	19,800	19,800
Community Swim	202,242	202,242	-
Community Theater	275,309	275,309	-
TOTALS	<u>3,164,538</u>	<u>3,306,909</u>	<u>142,371</u>
Less Transfers from General Fund			
Food Service	369,959	369,959	-
Community School	32,760	32,760	-
Community Swim	114,242	114,242	-
Community Theater	235,309	235,309	-
TOTALS	<u>\$2,412,268</u>	<u>\$2,554,639</u>	<u>\$142,371</u>

Section 2. That this ordinance takes effect immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON
THIS 6th DAY OF August, 1985.


Marilyn Dimmick, Assembly President

ATTEST:


Borough Clerk