Introduced by: Mayor Date: May 3, 1983 Hearing: June 7, 1983 Vote: 14 yes; 1 No Action: Enacted

KENAI PENINSULA BOROUGH

ORDINANCE 83-32 (Substitute)

APPROPRIATING FUNDS FOR THE BOROUGH FOR FISCAL YEAR 1983-84.

Section 1. That \$28,081,243 is appropriated in the General Fund for the fiscal year July 1, 1983, through June 30, 1984.

General Government Operations	\$ 9,489,422
Transfer to Capital Projects Fund	1,000,000
Transfers to Debt Service Fund	12,126,634
Transfers to Insurance & Litigation Fund	700,000
Transfer to School Fund	4,765,187
	\$28,081,243

Section 2. That \$700,000 is appropriated in the Insurance and Litigation Fund for the fiscal year July 1, 1983, through June 30, 1984.

Insurance Premiums	\$650,000
Unemployment Insurance	50,000
• •	\$700.000

Section 3. That \$969,998 is appropriated in the Land Trust Fund for the fiscal year July 1, 1983, through June 30, 1984.

Section 4. That \$12,126,634 is appropriated in the Debt Service Fund for the fiscal year July 1, 1983, through June 30, 1984.

Section 5. That \$846,975 is appropriated in the Federal Revenue Sharing Fund for the fiscal year July 1, 1983, through June 30, 1984.

Section 6. That \$1,215,000 is appropriated in the Capital Projects Fund for the fiscal year July 1, 1983, through June 30, 1984.

Section 7. That the 1983-84 annual budget of the Borough, together with the Kenai Peninsula Borough job descriptions as submitted to the Assembly on May 3, 1983, and as added to and corrected, which additions and corrections have been provided to the Assembly, are incorporated as a part of this ordinance to establish the appropriations assigned to the various accounts and the authorized positions and position descriptions.

Kenai Peninsula Borough Ordinance 83-32 (Substitute) Page 1 of 2 Pages Wound L. McCloud, Assembly President

ATTEST:

Frances Brymer Borough Clerk