

Introduced by: Fischer
Date: Aug. 3, 1982
Hearing: Sept. 7, 1982
Vote: 13 Yes, 1 No
Action: Enacted as Amn.

KENAI PENINSULA BOROUGH

ORDINANCE 82-67

MAKING A SUPPLEMENTAL APPROPRIATION OF \$250,000 TO THE FISCAL YEAR 1982-83 SCHOOL DISTRICT BUDGET FROM BOROUGH UNAPPROPRIATED SURPLUS FUNDS.

WHEREAS, the Borough's local share of the school fund derived from local taxation for school purposes for the fiscal year 1982-83 is \$6,616,772.

WHEREAS, the Alaska Legislature, Second Session, reduced anticipated appropriations in the school foundation budget in an amount of approximately \$1.2 million for the Borough's school district; and

WHEREAS, the School Board has considered the budget reduction and has taken action to reflect the reduction by eliminating the After-school Activity Bus Program, and the Junior High Tutor Program; and

WHEREAS, the School Board also experienced an unexpected increase in electric power supply to the School District's facilities; and

WHEREAS, the School Board at its meeting of July 19, 1982, requested a supplemental appropriation from the Assembly to cover these budget requisites; and

WHEREAS, it is the Assembly's intention that this supplemental appropriation be used to cover the cost of these two deleted school programs and to offset the increased electric energy cost;

NOW THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

Section 1. That a supplemental appropriation in the amount of \$250,000 is appropriated from the Borough's unappropriated surplus to the school fund from local sources for school purposes for the fiscal year July 1, 1982 through June 30, 1983, which will increase the Borough's local share to \$6,866,772.

Section 2. That this supplemental appropriation may be expended only for these purposes:

After-school Activity Bus Program	\$ 76,280
Junior High Tutor Program	\$ 54,278
Electric Power	<u>\$119,442</u>
Total	\$250,000

In the event that the State legislature restores the budget cuts in the School Foundation Fund for FY 1982-83, then this supplemental appropriation will be credited to the Borough's local share for FY 1983-84.

Section 3. That this ordinance takes effect on the date of its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS 7th DAY OF September, 1982.



John C. Davis, Assembly President

ATTEST:



Borough Clerk