

BEFORE AMENDMENT

Introduced by: Mayor
Date: June 3, 1980
Hearing: July 1, 1980
Vote:
Action:

KENAI PENINSULA BOROUGH

ORDINANCE 80-39

AUTHORIZING THE EXPENDITURE OF \$2,500,000 OF UNEXPENDED FUNDS APPROVED BY ORDINANCE 77-51, FOR THE PURPOSE OF CONSTRUCTING, IMPROVING AND EQUIPPING THE NIKOLAEVSK SCHOOL ADDITION AND THE NINILCHIK SCHOOL ADDITION.

WHEREAS, Ordinance 77-51 was enacted by the Assembly and approved by the voters at an election authorizing indebtedness by the issuance of general obligation bonds in an amount not to exceed \$25,970,000 for the purpose of constructing, equipping improvements at Anchor Point School, Sterling School, Homer High School, Tustumena School, Soldotna High School, and the new Soldotna Elementary School; and

WHEREAS, these enumerated projects have all been completed or provided for from the proceeds of that bond issue without expending all of the proceeds of the bond issue; and

WHEREAS, \$2,500,000 remains as an unexpended balance from the proceeds of that bond issue; and

WHEREAS, Wohlforth and Flint, the Borough's bond counsel for that bond issue of 1977 has advised that the unexpended balance may be used for additional school construction and improvements so long as the projects authorized by the Assembly and the voters have been completed or provided for; and

WHEREAS, the School Board has recommended against a major bond issue in the year 1980, but has recommended the use of this unexpended balance to go forward with necessary

improvements at Ninilchik and Nikolaevsk Schools.

NOW THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

Section 1. That the \$2,500,000 in unexpended funds authorized by Ordinance 77-51, enacted by the Assembly on August 16, 1977, and approved by a majority of those voting on the question at the regular election of October 4, 1977, shall be utilized for the purpose of constructing, improving and equipping the Nikolaevsk School Addition and the Ninilchik School Addition as recommended by the Borough School Board, together with such other revenues which may be properly expended for these projects.

Section 2. This ordinance takes effect immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS _____ DAY OF _____, 1980.

JoAnn Elson, Assembly President

ATTEST:

Borough Clerk

AMENDMENT TO ORDINANCE 80-39
BY ASSEMBLYMAN FISCHER

I firmly believe that the voters of the Borough should pass upon and authorize the expenditure of these unexpended monies from the bond issue of October, 1977, and I offer the following amendments:

I move to strike the WHEREAS clause which refers to the opinion of bond counsel that the voters' approval is not necessary, and I move to amend Section 2 to read as follows:

"This ordinance takes effect on the day following enactment, subject to approval by a majority of those voting on the question at the regular election to be held in the Borough on October 7, 1980."

Add new Section 3;

Section 3. The proposition on the ballot shall read as follows:

PROPOSITION

"Shall Ordinance 80-39 be approved to authorize the Kenai Peninsula Borough to expend \$2,500,000 in unexpended funds authorized by Ordinance 77-51, for the purpose of constructing, improving and equipping the Nikolaevsk School Addition and the Ninilchik School Addition, together with such other revenues as may properly be expended for these projects."





KENAI PENINSULA BOROUGH

BOX 850 · SOLDOTNA, ALASKA 99669
PHONE 262-4441

DON GILMAN
MAYOR

MEMORANDUM

TO: Dr. H. Fred Pomeroy
Superintendent of Schools

FROM: *EJK* Edward G. Hakert
Public Works Director

DATE: April 30, 1980

SUBJECT: Project Cost Breakdown for the
Nikolaevsk Addition and Ninilchik
Renovation

Per our discussion, April 29, 1980, the following cost estimates are submitted for the revised scope of work outlined for the Nikolaevsk and Ninilchik Schools. I have discussed the estimates with Gary Spring of Design Lab for clarification of their letter of March 6, 1980. Contingencies included in their construction figures have been identified separately in my breakdown. Soils and testing estimates have been increased to include necessary legal, administrative, construction administration, and normal reimbursables. A line item for furnishings has also been included. I have adjusted the project contingencies so the two projects total \$2,500,000.

NIKOLAEVSK SCHOOL ADDITION

Construction Cost	\$1,125,000
5% Design Contingency	56,300
Subtotal	<u>\$1,181,300</u>
Correction of Roof Problem	162,000
Subtotal	<u>\$1,343,300</u>
A/E Fees @ 7.5%	100,700
Furnishings @ 8%	105,000
Const. Admin., Testing, Legal & Misc. Reimb.	33,600
Project Contingency @ 8%	109,500
Subtotal	<u>\$1,692,100</u>

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NINILCHIK SCHOOL RENOVATION

Library Renovation	2,688 SF @ \$25/SF	\$ 67,200
Office Renovation	1,040 SF @ \$20/SF	20,800
Science & Home Eco.	2,050 SF @ \$20/SF	41,000
Dark Room	144 SF @ \$30/SF	4,300
Art Room	500 SF @ \$20/SF	10,000
General Renovation	20,000 SF @ \$12/SF	240,000
Shop Addition	1,000 SF @ \$85/SF	85,000
Kitchen & Gym Storage	576 SF @ \$85/SF	50,000
Subtotal		<u>\$ 518,300</u>

*considered
contingency
Paint*

5% Design Contingency		25,900
Subtotal		<u>\$ 544,200</u>

A/E Fees @ 10.25%		55,800
Misc. Site Work (Fencing, Drainage, etc.)		90,000
Engineering @ 10.25%		9,200
Furnishing @ 8%		43,500
Const. Admin., Testing, Legal & Misc. Reimb.		11,000
Project Contingency @ 10%		54,200
Subtotal		<u>\$ 807,900</u>

TOTAL		<u>\$2,500,000</u>
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EGH:pe

INFORMATIONAL DATA SHEET FOR ORD. 80-39

ADMINISTRATIVE COSTS: None Additional

CITIZENRY EFFECT:

Group Affected: Kenai Peninsula Borough Citizens
including school students

Nature & Effect on Each Group: Improve facilities
at Ninilchik and Nikolaevsk
Schools

INTRODUCING AUTHORITY:

Kenai Peninsula Borough Assembly

By: Mayor

