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Introduced by:	Mayor
Date:	November 15, 1977
Hearing:	December 20, 1977
Vote:	117 "Yes"; 18 "No"
Action:	Enacted

KENAI PENINSULA BOROUGH

ORDINANCE 77-67

AN ORDINANCE MAKING A SUPPLEMENTAL APPROPRIATION TO THE PLANNING DEPARTMENT IN AMOUNTS OF \$30,000 FOR MATCHING EDA TITLE IX PLANNING FUNDS, \$13,343 FOR MATCHING COASTAL MANAGEMENT GRANT, AND \$34,080 OF COASTAL MANAGEMENT GRANT FUNDS.

WHEREAS, by Ordinance 77-10 in fiscal year 1976-77, the Borough Assembly appropriated \$30,000 for matching EDA Title IX planning funds, and \$15,000 for matching Coastal Management grant funds; and

WHEREAS, this appropriation was not expended at the end of the fiscal year; and

WHEREAS, these funds are currently required as matching funds for these programs; and

WHEREAS, the borough has an approved grant of \$34,080 for Coastal Management planning; and

WHEREAS, these funds are required in fiscal year 1977-78 to continue the programs for which the borough has contracted;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

Section 1. That the sum of \$30,000 is hereby appropriated from available appropriations to the planning department to match EDA Title IX funds to be used for developing a strategy for coping with the effects of our Outer Continental Shelf oil and gas development.

Section 2. That the sum of \$13,343 which is the unexpended balance of the \$15,000 appropriated by Ordinance 77-10 is hereby appropriated to the planning department to match Coastal Management grant funds to be used for the continuation of the borough's Coastal Management planning program.


Section 3. Federal Coastal Management planning grant funds in the amount of \$34,080 is hereby appropriated to the planning department to use for the continuation of the borough's Coastal Management planning program.

Section 4. That the sum of \$77,423 appropriated from available surplus funds in Section 1, Section 2, and Section 3 be expended in accordance with the grant budget as follows:

Personnel Services	\$22,800
Travel	2,000
Office Supplies and Communication	1,600
Printing	2,100
Contract Services -	
OCS Activity Managements Strategy	
Development	30,000
Mapping	<u>\$18,923</u>
TOTAL	\$77,423

This ordinance takes effect immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS
20 DAY OF DECEMBER, 1977.


 Jo Ann Elson, Assembly President

ATTEST:


 Frances Byrner
 Borough Clerk

M E M O R A N D U M

November 15, 1977

To: Borough Assembly

From: Phil Waring, Director *PW*
Planning Department

Subject: Borough Ordinance 77-67
"AN ORDINANCE MAKING A SUPPLEMENTAL APPROPRIATION
TO THE PLANNING DEPARTMENT IN AMOUNT OF \$30,000
FOR MATCHING EDA TITLE IX PLANNING FUNDS, \$13,343
FOR MATCHING COASTAL MANAGEMENT GRANT, AND \$34,080
OF COASTAL MANAGEMENT GRANT FUNDS."

The Kenai Peninsula Borough Planning & Zoning Commission, at its regular meeting on November 14, 1977, voted to recommend enactment of Ordinance 77-67.

PW:rh

Att: - Excerpt from Draft of Minutes

