

2340

INFORMATIONAL DATA SHEET FOR ORD. 77-21

ADMINISTRATIVE COSTS: \$349,556  
(Borough Capital Improvements Program)

CITIZENRY EFFECT:

Group Affected: Students, parents, teachers  
and all citizens of the school  
district.

Nature & Effect on Each Group: Improves school  
facilities, assists education in the  
borough

INTRODUCING AUTHORITY:

Kenai Peninsula Borough Assembly

By Mayor

(Per Ord. 76-15;  
Enacted 4/20/76)



Introduced by: Mayor  
Date: April 5, 1977  
Hearing: May 3, 1977  
Vote: Unanimous  
Action: Enacted

KENAI PENINSULA BOROUGH

ORDINANCE 77-21

AN ORDINANCE AUTHORIZING AN APPROPRIATION OF \$349,556 TO COMPLETE FUNDING OF THE APPROVED CAPITAL PROJECTS AND ADDITIONAL PROJECTS AT PORT GRAHAM, TYONEK, AND STERLING AND AUTHORIZING CAPITAL FUND TRANSFERS BETWEEN APPROVED CAPITAL PROJECTS.

WHEREAS, the updated cost estimate for the existing capital projects indicates a need for \$199,556; and

WHEREAS, the Board of Education has requested development of an apartment in the unfinished ground floor of the existing teacherage at Port Graham at an estimated cost of \$30,000; and

WHEREAS, the Board of Education has requested three additional trailers at Tyonek for teachers at an estimated cost of \$110,000; and

WHEREAS, the Board of Education has requested relocation of one portable from Nikolaevsk to Sterling at an estimated cost of \$10,000; and

WHEREAS, to meet the need and utilize the improvements in the ensuing school year, the above projects should be completed by August 15, 1977; and

WHEREAS, the above projects should be under construction prior to the end of the 1976-77 fiscal year; and

WHEREAS, a reallocation of funds between projects is necessary to adjust the capital funding;

Kenai Peninsula Borough  
Ordinance 77-21  
Page 1 of 2 Pages

NOW THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE  
KENAI PENINSULA BOROUGH:

Section 1. That an additional sum of \$349,556 be appropriated from the unappropriated surplus of the borough to be expended as follows:

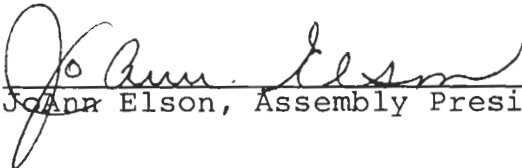
|   |            |
|---|------------|
| Additional funding required to complete the approved capital projects.....      | \$ 199,556 |
| Appropriation for the teacherage at Port Graham.....                            | 30,000     |
| Appropriation for the teacherage at Tyonek.....                                 | 110,000    |
| Appropriation for the relocation of one portable from Nikolaevsk to Sterling... | 10,000     |

Section 2. That the Supplement for Ordinance 77-21 dated March 30, 1977, and May 3, 1977 are incorporated in and made a part of this ordinance as if fully set forth.

Section 3. That in addition to the appropriation made by this ordinance, the capital improvement fund balances from previously authorized projects shall be reallocated toward meeting the complete funding of the approved capital projects as listed in the summary and projected costs shown in the supplement.

Section 4 This ordinance becomes effective on the date of its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH  
THIS 3rd DAY OF May, 1977.

  
Jo Ann Elson, Assembly President

ATTEST:

  
Borough Clerk

Kenai Peninsula Borough  
Ordinance 77-21  
Page 2 of 2 Pages

SUPPLEMENT TO ORDINANCE 77-21

CAPITAL PROJECTS REPORT

MARCH 30, 1977

This Capital Projects Report outlines the status and projected costs of the approved projects.

Ordinance 77-21 is for funding anticipated increases in costs for the approved capital projects and funding of three additional projects that should be bid in the spring of 1977.

The summary includes estimated costs for the three additional projects.

The report does not reflect any of the capital projects proposed for approval and appropriation in the 1977-78 budget.

The following summary outlines the status of capital projects:

#### Anchor Point

The fence was partly installed, then removed. Reinstallation along the property line was delayed until after the classroom addition. This project could be completed, however, additional funds will be needed.

The kitchen venting along with the building renovation was delayed for inclusion with the classroom addition. This project should be completed this summer as a top priority project.

The storage building is complete.

The carpet was for the portables and is complete.

Engineering is complete for the water filter. The project could be ready for bidding next month.

The portables have been installed, however, interior renovations should be considered.

The budget for electrical is for the storage buildings.

#### Cooper Landing

The site requires development and drainage. Approval and a budget is required for this project. It should be included in the 1977-1978 budget.

#### English Bay

The basement is not usable for educational space in its present condition. Major revisions should be accomplished this summer. This project is considered a critical priority.

#### Homer Elementary

The storage building is complete.

The carpeting is complete.

The electrical is for the storage building.

#### Homer High School

The fence originally intended is complete, however some additional fence and gates to restrict traffic around the rear of the school has been requested.

The venting is critical and will be bid next month.

The storage facility is complete except for electrical.

Extensive building renovation would be desirable, however, the \$5,000 budget has not been designated.

The portables have been installed, with the cost significantly over the estimate and budget.

The \$500 for electrical is budgeted for the storage.

#### Kenai Central High

The sitework was for moving buildings.

The fence is complete.

The shop venting is critical and will be bid next month.

The storage building is complete.

The carpet budget will not be necessary.

The electrical budget was for the storage buildings.

#### Kenai Jr. High

The venting is critical and should be included with the other projects this summer.

The storage facility is complete except for electrical.

#### Moose Pass

The storage building is complete, except for electrical.

The carpet has been replaced in the old classrooms.

The electrical is for the storage building.

#### Nikolaevsk

The budget for portables was to move and install two existing buildings. This has been completed. However, extensive renovation and exterior finish is necessary before the buildings can be utilized.

#### Ninilchik

The track and field are significantly complete except for finish grading, fencing and seeding.

The venting is critical and should be bid with the other ventilation projects.

The storage building is complete except for electrical.

North Kenai

The fence is complete.  
The storage building is complete except for electrical.

Sears Elementary

The storage building is complete except for electrical.  
The sewer and water project is complete.

Seldovia

The venting project is critical and should be bid with the other venting projects.

The carpet is complete.  
The sewer and water project is complete.

Seward Elementary

The storage building is complete except for electrical.

Existing Seward High

The fence will be started after completion of the new high school.

The venting project may not be necessary with a new school to move into, depending on what the existing school is to be used for.

The storage building is complete except for electrical.

Soldotna Elementary

Modifications to the fence will be necessary this summer to develop a drive for food service.

The storage building is complete except for electrical.  
The carpet is complete.

Soldotna Jr. High

The fence is complete.  
Venting is critical and should be bid with the other projects.  
The storage is complete except for the electrical.

Sterling

The fence is complete.  
The storage building is complete except for electrical.  
The portables originally scheduled are complete.  
However one additional portable is to be moved from Nikolaevsk.



Tustumena

The storage building is complete except for electrical.

Building renovation and kitchen storage addition were delayed for inclusion with the classroom additions. This addition should go out for bid this summer.

The portables are complete, however, some interior renovation should be considered.

Tyonek

The Home Ec building renovation plans should be ready for bidding within two months. Hopefully the building can be completed this summer.

The nine most critical projects are listed in the order of their priority as follows. The priorities were established by Board of Education Resolution, Borough Ordinance or Borough Administration.

1. Anchor Point Water Filter \$20,000

The original budget of \$7,500 was based on a preliminary estimate prior to any engineering.

|                        |               |          |           |
|------------------------|---------------|----------|-----------|
| 2. <u>Shop Venting</u> | Homer High    | \$42,500 | \$127,000 |
|                        | Kenai Central | 52,500   |           |
|                        | Ninilchik     | 6,000    |           |
|                        | Seldovia      | 6,000    |           |
|                        | Soldotna Jr   | 20,000   |           |

The original budget for these projects was based on a preliminary investigation prior to any engineering involvement. The new figure is based on engineering drawings. The design appears as adequate and is not excessive in view of the hazards associated shop dust and fumes. The estimate is based on what it would cost for an Anchorage contractor. If a local contractor were successful in the bidding procedure, it may result in a lower price.

3. English Bay Basement Renovations \$100,000

The original estimate of \$20,000 was based on one or two additional exits from the basement. The scope of this project has expanded. We are being required to install three new exits from the basement in lieu of sprinkling. We will also be installing new 5/8" fire code gypsum board to all of

English Bay Basement Renovations (Continued)

the basement wall and ceiling surfaces plus change some doors to comply with fire regulations. We plan to provide some ventilation in the basement as well as correct some sanitary problems. We are in the process of securing drawings and specifications for this project in the hope of bidding in mid May. The project estimate will be updated upon completion of the drawings.

4. Port Graham Teacherage Renovations \$30,000

This project has recently been added to the list. The school administration has been asked to provide a high school program at remote sites. This will require additional living quarters. The existing basement is unfinished, however is capable of renovation to provide an apartment. This budget figure is preliminary and will be updated when final plans are ready for bidding. We hope to bid this with the English Bay project.

5. Tyonek Teacherage \$110,000

This project was added with item 4. The need for three additional trailers is for the high school program.

6. Move a Portable from Nikolaevsk to Sterling \$10,000

This is necessary to overcome the crowded conditions.

7. Tyonek Home Ec \$27,500

The Board of Education requested completion of this project by August 15, 1977 at their February 7 meeting. This estimate is preliminary and will be updated when final plans are ready.

8. Anchor Point Kitchen Storage Addn. and miscellaneous kitchen revisions, including venting of the storage room and kitchen. \$30,000

This project was almost ready for bidding last fall. We intended to include it with the classroom addition. We feel this project should be completed this summer if possible to help minimize the crowded conditions and correct some sanitary deficiencies.

9. Tustumena Kitchen Storage Addn \$20,000

Part of Item #5

Total Cost of Above  
Priority Projects \$474,500

A copy of the Board of Education request for relocation of the portable to Sterling, renovation of the basement at English Bay, basement apartment at Port Graham, home economics facility at Tyonek and the additional trailers at Tyonek is attached.

A cost summary of the approved capital projects is attached.

RLCU FEB 9 1977

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT



February 9, 1977

The Honorable Donald Gilman, Mayor  
 Kenai Peninsula Borough  
 P. O. Box 850  
 Soldotna, AK 99669

Dear Mayor Gilman:

The Kenai Peninsula Borough Board of Education at its meeting on February 7, 1977 adopted resolutions requesting Kenai Peninsula Borough Officials to do the following:

1. Move one portable classroom from Nikolaevsk School site to the Sterling School site at the earliest possible date.
2. Rehabilitate the basement rooms at English Bay School by August 15, 1977 to accommodate a high school program at that school.
3. Complete the apartment in the basement of the teacherage at Port Graham by August 15, 1977 for living quarters for a third teacher.
4. Convert the frame building owned by the Borough near Bob Bartlett School, Tyonek, by August 15, 1977 into a Home Economics facility or provide an alternate facility for such purpose.
5. Provide by August 15, 1977 three additional trailers at Tyonek for living quarters for teachers.

Sincerely,

Paul C. Gallaher  
 District Superintendent

PCG/fas

Supplement to Ordinance 77-2  
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CAPITAL PROJECTS

Sitework - Building Renovation

|                        | <u>Estimated<br/>Costs</u> | <u>Amount<br/>Budgeted</u> | <u>Expenditures<br/>and<br/>Encumbrances</u> | <u>Balance<br/>Available</u> | <u>Funds<br/>Required</u> |
|------------------------|----------------------------|----------------------------|--|------------------------------|---------------------------|
| Anchor Point           | \$ 68,609                  | \$ 32,223                  | \$ 18,167                                    | \$ 14,056                    | \$ 36,386                 |
| Cooper Landing         | 19,773                     | ---                        | 4,523  | (4,523)                      | 19,773                    |
| English Bay            | 100,000                    | 20,000                     | 70   | 19,930                       | 80,000                    |
| Homer Elementary I     | 10,319                     | 13,000                     | 9,819  | 3,181                        | (2,681)                   |
| Homer Elementary II    |                            |                            |  |                              |                           |
| Homer High             | 77,535                     | 45,000                     | 36,114                                       | 8,886                        | 42,535                    |
| Homer Middle           |                            |                            |  |                              |                           |
| Kenai Elementary       |                            |                            |  |                              |                           |
| Kenai Jr. High         | 19,375                     | 10,000                     | 2,875  | 7,125                        | 9,375                     |
| Kenai Central High     | 75,690                     | 84,000                     | 23,393                                       | 60,607                       | (7,810)                   |
| Moose Pass             | 16,047                     | 4,250                      | 5,402  | (1,152)                      | 11,797                    |
| Nikolaevsk             | 27,292                     | 15,000                     | 27,292                                       | (12,292)                     | 12,292                    |
| Ninilchik              | 80,175                     | 55,750                     | 70,903                                       | (15,153)                     | 24,425                    |
| North Kenai            | 4,025                      | 6,549                      | 3,275  | 3,274                        | (2,524)                   |
| Port Graham            |                            |                            |  |                              |                           |
| Scars                  | 34,510                     | 64,000                     | 34,010                                       | 29,990                       | (29,490)                  |
| Urovia                 | 14,362                     | 12,000                     | 8,362  | 3,638                        | 2,362                     |
| Seward Elementary      | 3,625                      | 4,250                      | 2,875  | 1,375                        | (625)                     |
| Seward High            | 28,375                     | 32,000                     | 2,875  | 29,125                       | (3,625)                   |
| Soldotna Elementary I  | 13,859                     | 12,000                     | 11,169                                       | 831                          | 1,859                     |
| Soldotna Elementary II |                            |                            |  |                              |                           |
| Soldotna Jr. High      | 40,753                     | 29,000                     | 20,253                                       | 8,747                        | 11,753                    |
| Soldotna High          |                            |                            |  |                              |                           |
| Sterling               | 12,439                     | 15,250                     | 11,939                                       | 3,311                        | (2,811)                   |
| Tustumena              | 45,503                     | 24,250                     | 19,241                                       | 5,009                        | 21,253                    |
| Tyonek School          | 27,500                     | 17,000                     | 2,462  | 14,538                       | 10,500                    |
| Tyonek Teacherage      |                            |                            |  |                              |                           |
| Subtotal               | \$720,266                  | \$495,522                  | \$315,019                                    | \$180,503                    | \$224,774                 |
| Unassigned             | ---                        | 25,188                     | ---  | 25,188                       | (25,188)                  |
| Total                  | \$720,266                  | \$520,710                  | \$315,019                                    | \$205,691                    | \$199,556                 |

CAPITAL PROJECTS

ANCHOR POINT

| PROJECT             | EST. COST | TOTAL BUDGETED 1976-77 | TOTAL SPENT | BALANCE | COMP | FUNDS REQ'D | STATUS   |
|---------------------|-----------|------------------------|-------------|---------|------|-------------|--|
| Fence               | 11,233    | 4,723                  | 1,260       | 3,463   | No   | 6,500       | Contracted work started & stopped due to bldg. addition. |
| Venting             | 2,500     | 1,000                  | -0-         | 1,000   | No   | 1,500       | Arch/Eng in process                                      |
| Storage             | 2,925     | 3,500                  | 2,925       | 575     | Yes  | (575)       | Bldg. complete no electrical.                            |
| Carpet              | 1,160     | -0-                    | 1,160       | (1,160) | Yes  | 1,160       | Complete   |
| Sewer & Water       | 20,000    | 7,500                  | 3,271       | 4,229   | No   | 12,500      | Arch/Eng in process(\$10,000 matching grant)             |
| Building Renovation | 20,750    | 10,000                 | -0-         | 10,000  | No   | 10,750      | Arch/Eng in process.                                     |
| Portables           | 9,551     | 5,000                  | 9,551       | (4,551) | Yes  | 4,551       | Need inside maintenance.                                 |
| Electrical          | 500       | 500                    | -0-         | 500     | Yes  | -0-         | See "Storage" above.                                     |
| Total               | 68,609    | 32,223                 | 18,167      | 14,056  |      | 36,386      |  |

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CAPITAL PROJECTS

Cooper Landing

| PROJECT  | EST. COST | TOTAL BUDGETED 1976-77 | TOTAL SPENT | BALANCE | COMP | FUNDS REQ'D | STATUS                                     |
|----------|-----------|------------------------|-------------|---------|------|-------------|--|
| Sitework | 19,773    | -0-                    | 4,523       | (4,523) | No   | 19,773      | Need additional grading & asphalt pavement |

CAPITAL PROJECTS

English Bay

| PROJECT             | EST.<br>COST | TOTAL<br>BUDGETED<br>1976-77 | TOTAL<br>SPENT | BALANCE | COMP | FUNDS<br>REQ'D | STATUS              |
|---------------------|--------------|------------------------------|----------------|---------|------|----------------|---------------------|
| Building Renovation | 100,000      | 20,000                       | 70             | 19,930  | No   | 80,000         | Arch/Eng in process |



CAPITAL PROJECTS

Homer Elementary

| PROJECT    | EST. COST | TOTAL BUDGETED 1976-77 | TOTAL SPENT | BALANCE | COMP | FUNDS REQ'D | STATUS                 |
|------------|-----------|------------------------|-------------|---------|------|-------------|------------------------|
| Storage    | 2,925     | 3,500                  | 2,925       | 575     | Yes  | (575)       | Complete               |
| Carpet     | 6,894     | 9,000                  | 6,894       | 2,106   | Yes  | (2,106)     | Complete               |
| Electrical | 500       | 500                    | -0-         | 500     | No   | -0-         | Electrical for Storage |
| Total      | 10,319    | 13,000                 | 9,819       | 3,181   |      | (2,681)     |                        |

C A P I T A L P R O J E C T S

Homer High School

| PROJECT             | EST. COST | TOTAL BUDGETED 1976-77 | TOTAL SPENT | BALANCE | COMP. | FUNDS REQ'D | STATUS                 |
|---------------------|-----------|------------------------|-------------|---------|-------|-------------|------------------------|
| Fence               | 12,024    | 15,000                 | 12,024      | 2,976   | Yes   | (2,976)     | Additional needed N.A. |
| Ventling            | 42,500    | 11,000                 | 1,579       | 9,421   | No    | 31,500      | Ready for bid.         |
| Storage             | 2,875     | 3,500                  | 2,875       | 625     | Yes   | (625)       | Complete               |
| Building Renovation | -0-       | 5,000                  | -0-         | 5,000   |       | (5,000)     |                        |
| Portables           | 19,636    | 10,000                 | 19,636      | (9,636) | Yes   | 9,636       | Complete               |
| Electrical          | 500       | 500                    | -0-         | 500     | No    | -0-         |                        |
| Total               | 77,535    | 45,000                 | 36,114      | 8,886   |       | 42,535      | For Storage            |

CAPITAL PROJECTS

Kenai Central High

| PROJECT    | EST. COST | TOTAL BUDGETED 1976-77 | TOTAL SPENT | BALANCE | COMP. | FUNDS REQ'D | STATUS        |
|------------|-----------|------------------------|-------------|---------|-------|-------------|---------------|
| Sitework   | 1,405     | 15,000                 | 1,405       | (1,405) | Yes   | 1,405       | Bidgs. moved. |
| Fence      | 16,985    | 15,500                 | 16,985      | (1,985) | Yes   | 1,985       | Complete      |
| Venting    | 52,500    | 7,000                  | 1,703       | 13,797  | No    | 37,000      | Ready for Bid |
| Storage    | 3,300     | 45,000                 | 3,300       | 3,700   | Yes   | (3,700)     | Complete      |
| Carpet     | -0-       | 1,500                  |             | 45,000  | Yes   | (45,000)    | Not Req'd.    |
| Electrical | 1,500     |                        |             | 1,500   | No    |             | For storage   |
| Total      | 75,690    | 84,000                 | 23,393      | 60,607  |       | ( 7,810)    |               |

C A P I T A L P R O J E C T S

Kenai Jr. High

| PROJECT    | EST.<br>COST  | TOTAL<br>BUDGETED<br>1976-77 | TOTAL<br>SPENT | BALANCE      | COMP | FUNDS<br>REQ'D | STATUS      |
|------------|---------------|------------------------------|----------------|--------------|------|----------------|-------------|
| Venting    | 15,500        | 5,500                        |                | 5,500        | No   | 10,000         | Requested   |
| Storage    | 2,875         | 3,500                        | 2,875          | 625          | Yes  | (625)          | Complete    |
| Electrical | <u>1,000</u>  | <u>1,000</u>                 |                | <u>1,000</u> | No   | <u>-0-</u>     | For Storage |
| Total      | <u>19,375</u> | <u>10,000</u>                | <u>2,875</u>   | <u>7,125</u> |      | <u>9,375</u>   |             |

CAPITAL PROJECTS

Moose Pass

| PROJECT       | EST. COST | TOTAL BUDGETED 1976-77 | TOTAL SPENT | BALANCE | COMP. | FUNDS REQ'D | STATUS          |
|---------------|-----------|------------------------|-------------|---------|-------|-------------|-----------------|
| Storage       | 2,875     | 3,500                  | 2,875       | 625     | Yes   | (625)       | Complete        |
| Carpet        | 2,422     |                        | 2,422       | (2,422) | Yes   | 2,422       | Needs call back |
| Sewer & Water | 10,000    |                        | 105         | (105)   | No    | 10,000      |                 |
| Electrical    | 750       | 750                    | -0-         | 750     | No    | -0-         |                 |
| Total         | 16,047    | 4,250                  | 5,402       | (1,152) |       | 11,797      | For storage     |

C A P I T A L P R O J E C T S

Nikolaevsk

| PROJECT   | EST.<br>COST | TOTAL<br>BUDGETED<br>1976-77 | TOTAL<br>SPENT | BALANCE  | COMP | FUNDS<br>REQ'D | STATUS   |
|-----------|--------------|------------------------------|----------------|----------|------|----------------|----------|
| Portables | 27,292       | 15,000                       | 27,292         | (12,292) | Yes  | 12,292         | Complete |

CAPITAL PROJECTS

Ninilchik

| PROJECT    | EST.<br>COST | TOTAL<br>BUDGETED<br>1976-77 | TOTAL<br>SPENT | BALANCE  | COMP. | FUNDS<br>REQ'D | STATUS        |
|------------|--------------|------------------------------|----------------|----------|-------|----------------|---------------|
| Sitework   | 70,500       | 50,000                       | 67,978         | 17,978   | No    | 20,000         | Sub. Complete |
| Venting    | 6,000        | 1,500                        | -0-            | 1,500    | No    | 4,500          | Required      |
| Storage    | 2,925        | 3,500                        | 2,925          | 575      | Yes   | (575)          | Sub. Compl.   |
| Electrical | 750          | 750                          | -0-            | 750      | No    | -0-            | For Storage   |
| Total      | 80,175       | 55,750                       | 70,903         | (15,153) |       | 24,425         |               |

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CAPITAL PROJECTS

North Kenai

| PROJECT    | EST. COST | TOTAL BUDGETED 1976-77 | TOTAL SPENT | BALANCE | COMP | FUNDS REQ'D | STATUS      |
|------------|-----------|------------------------|-------------|---------|------|-------------|-------------|
| Fence      | -0-       | 2,299                  | -0-         | 2,299   | Yes  | (2,299)     | Complete    |
| Storage    | 3,275     | 3,500                  | 3,275       | 225     | Yes  | (225)       | Complete    |
| Electrical | 750       | 750                    |             | 750     | No   |             | For Storage |
| Total      | 4,025     | 6,549                  | 3,275       | 3,274   |      | (2,524)     |             |



CAPITAL PROJECTS

Sears Elementary

| PROJECT       | EST. COST     | TOTAL BUDGETED 1976-77 | TOTAL SPENT   | BALANCE       | COMP | FUNDS REQ'D     | STATUS        |
|---------------|---------------|------------------------|---------------|---------------|------|-----------------|---------------|
| Storage       | 3,275         | 3,500                  | 3,275         | 225           | Yes  | (225)           | Sub. complete |
| Sewer & Water | 30,735        | 60,000                 | 30,735        | 29,265        | Yes  | (29,265)        |               |
| Electrical    | 500           | 500                    | -0-           | 500           | No   | -0-             | For Storage   |
| Total         | <u>34,510</u> | <u>64,000</u>          | <u>34,010</u> | <u>29,990</u> |      | <u>(29,490)</u> |               |

CAPITAL PROJECTS

Seldovia

| PROJECT       | EST. COST     | TOTAL BUDGETED 1976-77 | TOTAL SPENT  | BALANCE      | COMP | FUNDS REQ'D    | STATUS   |
|---------------|---------------|------------------------|--------------|--------------|------|----------------|----------|
| Venting       | 6,000         | 2,000                  | -0-          | 2,000        | No   | 4,000          | Required |
| Carpet        | 3,078         |                        | 3,078        | (3,078)      | Yes  | 3,078          |          |
| Sewer & Water | <u>5,284</u>  | <u>10,000</u>          | <u>5,284</u> | <u>4,716</u> | Yes  | <u>(4,716)</u> |          |
| Total         | <u>14,362</u> | <u>12,000</u>          | <u>8,362</u> | <u>3,638</u> |      | <u>2,362</u>   |          |

CAPITAL PROJECTS

Seward Elementary

| PROJECT    | EST.<br>COST | TOTAL<br>BUDGETED<br>1976-77 | TOTAL<br>SPENT | BALANCE      | COMP | FUNDS<br>REQ'D | STATUS    |
|------------|--------------|------------------------------|----------------|--------------|------|----------------|-----------|
| Storage    | 2,875        | 3,500                        | 2,875          | 625          | Yes  | (625)          | Complete  |
| Electrical | <u>750</u>   | <u>750</u>                   | <u>-0-</u>     | <u>750</u>   |      | <u>-0-</u>     | Not reqd. |
| Total      | <u>3,625</u> | <u>4,250</u>                 | <u>2,875</u>   | <u>1,375</u> |      | <u>(625)</u>   |           |

C A P I T A L P R O J E C T S

Seward High School

| PROJECT    | EST. COST  | TOTAL BUDGETED 1976-77 | TOTAL SPENT | BALANCE    | COMP. | FUNDS REQ'D | STATUS         |
|------------|------------|------------------------|-------------|------------|-------|-------------|----------------|
| Sitework   | 25,000     | 25,000                 | -0-         | 25,000     | No    | -0-         | Hold/New/Bldg. |
| Venting    | -0-        | 3,000                  | -0-         | 3,000      | No    | (3,000)     |                |
| Storage    | 2,875      | 3,500                  | 2,875       | 625        | Yes   | (625)       | Complete       |
| Electrical | <u>500</u> | <u>500</u>             | <u>-0-</u>  | <u>500</u> | No    | <u>-0-</u>  | For storage    |
| Total      | 28,375     | 32,000                 | 3,875       | 29,125     |       | (3,625)     |                |

CAPITAL PROJECTS

Soldotna Elementary I

| PROJECT    | EST. COST | TOTAL BUDGETED 1976-77 | TOTAL SPENT | BALANCE | COMP | FUNDS REQ'D | STATUS      |
|------------|-----------|------------------------|-------------|---------|------|-------------|-------------|
| Fence      | 8,000     | 8,000                  | 5,810       | 2,190   | No   | -0-         | Complete    |
| Storage    | 3,325     | 3,500                  | 3,325       | 175     | Yes  | (175)       | Complete    |
| Carpet     | 2,034     | 500                    | 2,034       | (2,034) | Yes  | 2,034       |             |
| Electrical | 500       | 500                    | -0-         | 500     | No   | 500         | For Storage |
| Total      | 13,859    | 12,000                 | 11,169      | 831     |      | 1,859       |             |

C A P I T A L P R O J E C T S

Soldotna Jr, High

| PROJECT    | EST. COST     | TOTAL BUDGETED 1976-77 | TOTAL SPENT   | BALANCE      | COMP. | FUNDS REQ'D   | STATUS                 |
|------------|---------------|------------------------|---------------|--------------|-------|---------------|------------------------|
| Fence      | 13,712        | 15,000                 | 13,712        | 1,288        | Yes   | (1,288)       | some Additional Req'd. |
| Venting    | 29,000        | 6,500                  | -0-           | 6,500        | No    | 13,500        |                        |
| Storage    | 6,541         | 7,000                  | 6,541         | 459          | Yes   | (459)         | Complete               |
| Electrical | 500           | 500                    | -0-           | 500          | No    | -0-           | For storage            |
| Total      | <u>40,753</u> | <u>29,000</u>          | <u>20,253</u> | <u>8,747</u> |       | <u>11,753</u> |                        |

C A P I T A L P R O J E C T S

Sterling

| PROJECT    | EST.<br>COST | TOTAL<br>BUDGETED<br>1976-77 | TOTAL<br>SPENT | BALANCE | COMP | FUNDS<br>REQ'D | STATUS       |
|------------|--------------|------------------------------|----------------|---------|------|----------------|--------------|
| Fence      | -0-          | 1,000                        | -0-            | 1,000   |      | (1,000)        | No direction |
| Venting    | 3,275        | 3,750                        | 3,275          | 475     | Yes  | (475)          |              |
| Portables  | 8,664        | 10,000                       | 8,664          | 1,336   | Yes  | (1,336)        | Complete     |
| Electrical | 500          | 500                          | -0-            | 500     | No   | -0-            | For Storage  |
| Total      | 12,439       | 15,250                       | 11,939         | 3,311   |      | (2,811)        |              |

C A P I T A L P R O J E C T S

Trustumena

| PROJECT             | EST. COST | TOTAL BUDGETED 1976-77 | TOTAL SPENT | BALANCE | COMP | FUNDS REQ'D | STATUS                     |
|---------------------|-----------|------------------------|-------------|---------|------|-------------|----------------------------|
| Sitework            | 6,330     |                        | 568         | (568)   | No   | 6,330       |                            |
| Storage             | 3,275     | 3,750                  | 3,275       | 475     | Yes  | (475)       | Complete                   |
| Building Renovation | 20,000    | 10,000                 | -0-         | 10,000  | No   | 10,000      | A/E Prep. Doc.             |
| Portables           | 15,398    | 10,000                 | 15,398      | (5,398) | Yes  | 5,398       | Needs Acoustical Treatment |
| Electrical          | 500       | 500                    | -0-         | 500     |      | -0-         | For Storage                |
| Total               | 45,503    | 24,250                 | 19,241      | 5,009   |      | 21,253      |                            |



C A P I T A L P R O J E C T S

Tyonek

| PROJECT             | EST.<br>COST  | TOTAL<br>BUDGETED<br>1976-77 | TOTAL<br>SPENT | BALANCE      | COMP | FUNDS<br>REQ'D | STATUS         |
|---------------------|---------------|------------------------------|----------------|--------------|------|----------------|----------------|
| Sewer & Water       |               | 10,000                       |                | 10,000       | Yes  | (10,000)       |                |
| Building Renovation | <u>27,500</u> | <u>7,000</u>                 | <u>2,462</u>   | <u>4,538</u> | No   | <u>20,500</u>  | A/E Prep. Doc. |
| Total               | 27,500        | 17,000                       | 2,462          | 14,538       |      | 10,500         |                |

